

## Annual Ministry Report 2017

To the Alaska Ministry Network Presbytery

Church Name: \_\_\_\_\_

Pastor (Church Leader if church does not have a Pastor): \_\_\_\_\_

### Vital Statistics

These include average attendance, number saved, filled with the Spirit, and baptized, Sunday School, etc. Because you already record these numbers on the ACMR reports, you do not need to reproduce them here. Please attach a copy of your 2017 ACMR report.

### Maintenance

Please list any maintenance issues, along with any corrective measures taken.

1. Church

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2. Parsonage

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### Financials

#### Account Balances

##### Checking Account:

Beginning of year 2017:\$ \_\_\_\_\_ End of year 2017:\$ \_\_\_\_\_

##### Savings/Investments:

Beginning of year 2017:\$ \_\_\_\_\_ End of year 2017:\$ \_\_\_\_\_

Current Balance of any debts: \$ \_\_\_\_\_

### 2017 Income & Expenses

#### Income

Tithes & Offerings: \$ \_\_\_\_\_  
Missions: \$ \_\_\_\_\_  
Special Offerings: \$ \_\_\_\_\_  
Other Income accts: \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
Total Income: \$ \_\_\_\_\_

#### Expenses

Pastor's Salary: \$ \_\_\_\_\_  
Utilities: \$ \_\_\_\_\_  
Insurance: \$ \_\_\_\_\_  
Mortgage: \$ \_\_\_\_\_  
Maintenance: \$ \_\_\_\_\_  
Missions: \$ \_\_\_\_\_  
Network support (2% giving): \$ \_\_\_\_\_  
Ministry Expenses: \$ \_\_\_\_\_  
Literature/SS Supplies: \$ \_\_\_\_\_  
Other Expense Accts: \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
Total Expenses: \$ \_\_\_\_\_  
Net Income: \$ \_\_\_\_\_

### 2018 Budget

#### Income

Tithes & Offerings: \$ \_\_\_\_\_  
Missions: \$ \_\_\_\_\_  
Special Offerings: \$ \_\_\_\_\_  
Other Income Accts: \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
Total Income: \$ \_\_\_\_\_

#### Expenses

Pastor's Salary: \$ \_\_\_\_\_  
Utilities: \$ \_\_\_\_\_

|                              |          |
|------------------------------|----------|
| Insurance:                   | \$ _____ |
| Mortgage:                    | \$ _____ |
| Maintenance:                 | \$ _____ |
| Missions:                    | \$ _____ |
| Network Support (2% giving): | \$ _____ |
| Ministry Expenses:           | \$ _____ |
| Literature/SS Supplies:      | \$ _____ |
| Other Expense Accts:         | \$ _____ |
| _____                        | \$ _____ |
| _____                        | \$ _____ |
| Total Expenses:              | \$ _____ |
| Net Income:                  | \$ _____ |

**Are your financial records reconciled to the bank statements through the end of 2017?**

- Yes
- No

**Have you screened all volunteers working with minors using the system prescribed by the Network?**

- Yes
- No

**Who are your advisory board members?**

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**Did you meet with your advisory board last year?**

- Yes
- No

**What, if any, concerns do you have about the church finances?**

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**Do you have any prayer needs?**

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**Please give an overall description of the ministry of the church in 2017.**

